GOAL 1: INTEGRATE THE HOME SYSTEM AS PART OF THE BROADER EARLY LEARNING PLANNING AND GOVERNANCE STRUCTURE; ENCOURAGE COLLABORATION AT THE STATE AND LOCAL LEVELS, AND ENGAGE AND REFLECT THE COMMUNITIES SERVED.					
KEY ACTIVITIES	RESPONSIBLE ENTITY	FISCAL YEAR 2011			
		Q1	Q2	Q3	Q4
OBJECTIVE A – Use the current home visiting planning structure to provide ongoing input and strategic direction in the development of the home visiting system (Early Learning Advisory Council, Home Visiting Advisory Committee, Home Visiting Partnership Group, and the Home Visiting Executive Team)					
Formalize Advisory Committee membership, roles and responsibilities for ongoing planning and implementation support	DEL,TB5	*X*			
Advisory Committee quarterly meetings	DEL, TB5	*X*	*X*	*X*	*X*
Partnership Group bimonthly meetings	DEL	*X*	*X*	*X*	*X*
Home Visiting Executive Team quarterly updates	DEL	*X*	*X*	*X*	*X*

GOAL 3: ENSURE HIGH-QUALITY, CULTURALLY-COMPETENT HOME VISITING SERVICES THAT MEET THE NEEDS OF LOCAL COMMUNITIES ARE AVAILABLE AND ACCESSIBLE TO AT-RISK FAMILIES ACROSS THE STATE.					
KEY ACTIVITIES	RESPONSIBLE ENTITY	FISCAL YEAR 2011			
		Q1	Q2	Q3	Q4
OBJECTIVE A – Make evidence-based program models more widely available and accessible to local communities					
Develop contract with Implementation Hub to oversee EBHV implementation	DEL	*X*			
Contract with 7 Counties/Regions implementing EBHV models (NFP & PAT)	TB5	*X*			
OBJECTIVE B – Build capacity to increase access to home visiting services in rural, tribal and other underserved communities					
Subcontract with Rural Development/ Implementation Science Consultant	TB5	*X*			
Develop Community Readiness Assessment Template – community needs, model fit, capacity	TB5	*X*			
Provide three sites visits to Grays Harbor County for planning and development	TB5		*X*	*X*	*X*
Develop contract with the American Indian Health Commission for analysis of tribal needs	DEL	*X*			
Report on barriers, current utilization patterns and potential models for tribal populations	AIHC				*X*
Report short and long term plans for EBHV in Grays Harbor County	TB5				*X*

AIHC =American Indian Health Commission; DEL = Dept. of Early Learning; DOH = Dept of Health; TB5 = Thrive by Five; WSU=Washington State University;

GOAL 4: ENSURE HIGH-QUALITY SERVICES AND EFFECTIVE IMPLEMENTATION OF HOME VISITING MODELS AND PROGRAMS					
KEY ACTIVITIES	RESPONSIBLE ENTITY	FISCAL YEAR 2011			
		Q1	Q2	Q3	Q4
OBJECTIVE A – Increase capacity to collect and analyze meaningful data at the program, model and systems levels for use in home visiting program improvement efforts					
Convene MIECHV Data Committee to develop recommendations on development of statewide data system development	DEL,DOH	*X*	*X*	*X*	*X*
Finalize selection of MIECHV benchmark measures, participant demographics, program characteristics, and model implementation in consultation with model developers and local programs	WSU, DEL, TB5, DOH	*X*			
Conduct training in assessment tool use, the ethical treatment of people providing information, and the reporting of findings into the state benchmark assessment process. Conduct recurring training need to maintain quality	WSU, TB5		*X*		*X*
Launch routine benchmark and associated data collection as defined in the Work Plan	WSU			*X*	
Establish data collection systems to support routine reporting of de-identified individual child and family data on a continuing basis	WSU	*X*	*X*	*X*	
Maintain high quality benchmark and other data transmission to support continuous assessment of program performance and assessment	WSU			*X*	*X*
Conduct semi-annual process interviews regarding data collection, organizational impact, and information use in service development	WSU, TB5				*X*
Develop quarterly reports of program activities, participant characteristics, and benchmark results at the local and state level to guide governance and systems development planning	WSU	*X*	*X*	*X*	*X*
OBJECTIVE B – Support communities in using these data for continuous quality improvement and ongoing learning in their organizations					
Enhance Implementation HUB – recruit and hire HV Manager, NFP State Nurse Consultant. Subcontract with PAT State Lead	TB5	*X*			
Integrate assessment findings with program development objectives identified through the Implementation Hub on a monthly basis	TB5, WSU	*X*	*X*	*X*	*X*
Use assessment findings to inform governance and development discussions in local communities and at the state level	WSU				*X*

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GOAL 4: ENSURE HIGH-QUALITY SERVICES AND EFFECTIVE IMPLEMENTATION OF HOME VISITING MODELS AND PROGRAMS					
KEY ACTIVITIES	RESPONSIBLE ENTITY	FISCAL YEAR 2011			
		Q1	Q2	Q3	Q4
OBJECTIVE E – Build professional development opportunities, training, and technical assistance for specific models/programs to support quality implementation of home visiting services					
All MIECHV WA NFP Programs: Assure NFP National Required Trainings completed for any new staff (as needed by NFP programs)	TB5	*X*	*X*	*X*	*X*
All MIECHV WA PAT Programs: Organize and conduct Affiliate Training and Tool Training for PAT programs	TB5/PAT State Lead/ WSU	*X*			
All MIECHV WA Programs: Provide two trainings – 1st quarter orientation, logic model, quarterly reporting. 3rd quarter - year end reporting	TB5	*X*		*X*	
Training for HUB Staff (1st quarter of each FY)- Implementation Science, drivers, and applications and monthly TA reflective coaching	TB5	*X*	*X*	*X*	*X*
Provide Training to MIECHV WA Programs on Implementation Science and application to their work (2nd quarter of each year) and monthly TA reflective coaching	TB5	*X*	*X*	*X*	*X*
Assess Capacity, develop Implementation Plans and Implementation Improvement Plans and logic models	TB5	*X*			
Quarterly and Year End MIECHV Program Reporting and Feedback from HUB	TB5		*X*	*X*	*X*
Provide bi-annual TA site visits, monthly coaching check in calls		*X*		*X*	

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